



Selection Criteria :

Business Unit : BEN10
Period : Jan-Dec (2018)
Selected Project Id : 00061195
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00061195	Projet Villages du Millénaire	Period :	Jan-Dec (2018)
Output # : 00077416	Projet Villages du Millénaire	Impl. Partner :	00238 National Execution
		Location :	Benin
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY11 (Dévelop. Capacités Communautés)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	616.54	0.00	616.54
71620 - Daily Subsistence Allow-Local	0.00	1,725.28	0.00	1,725.28
71635 - Travel - Other	0.00	36.83	0.00	36.83
72105 - Svc Co-Construction & Engineer	0.00	898.84	0.00	898.84
72130 - Svc Co-Transportation Services	0.00	276.26	0.00	276.26
72311 - Fuel, petroleum and other oils	0.00	368.35	0.00	368.35
72401 - Prefab structure/other buildin	0.00	14,460.68	0.00	14,460.68
72505 - Stationery & other Office Supp	0.00	35.19	0.00	35.19
73410 - Maint, Oper of Transport Equip	0.00	549.71	0.00	549.71
74505 - Insurance	0.00	115.81	0.00	115.81
76135 - Realized Gain	0.00	-951.54	0.00	-951.54
Total for Fund 04000	0.00	18,131.95	0.00	18,131.95

Total for Activity ACTIVITY11 0.00 18,131.95 0.00 18,131.95

Activity : ACTIVITY13 (Assistance Technique)

Fund : 04000 (Core Programme, UNU Centre)

72401 - Prefab structure/other buildin	0.00	4,257.31	0.00	4,257.31
Total for Fund 04000	0.00	4,257.31	0.00	4,257.31
Total for Activity ACTIVITY13	0.00	4,257.31	0.00	4,257.31
Total for Output : 00077416	0.00	22,389.26	0.00	22,389.26

Output # : 00081226	Villages Millénaire Govt Benin	Impl. Partner :	00238 National Execution
		Location :	Benin

Activity : ACTIVITY13 (Gestion du Projet)

Fund : 30072 (Programme cost sharing - GOV2)

74525 - Sundry	0.00	6,706.35	0.00	6,706.35
75105 - Facilities & Admin - Implement	0.00	335.32	0.00	335.32
76135 - Realized Gain	0.00	-190.68	0.00	-190.68



Project Id : 00061195	Projet Villages du Millénaire	Period :	Jan-Dec (2018)		
Output # : 00081226	Villages Millénaire Govt Benin	Impl. Partner :	00238 National Execution		
		Location :	Benin		
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30072	0.00	6,850.99	0.00	6,850.99
Total for Activity ACTIVITY13	0.00	6,850.99	0.00	6,850.99
Activity : ACTIVITY9 (Eau et Assainissement)				
Fund : 30071 (Programme Cost Sharing GOV1)				
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	728.31	0.00	728.31
75105 - Facilities & Admin - Implement	0.00	36.42	0.00	36.42
76125 - Realized Loss	0.00	60.58	0.00	60.58
Total for Fund 30071	0.00	825.31	0.00	825.31
Total for Activity ACTIVITY9	0.00	825.31	0.00	825.31
Total for Output : 00081226	0.00	7,676.30	0.00	7,676.30

Output # : 00096770	Projet Commune Millénaire Bono	Impl. Partner :	00238 National Execution	
		Location :	Benin	

Activity : ()				
Fund : 30071 (Programme Cost Sharing GOV1)				
76120 - Unrealized Loss	0.00	68.69	0.00	68.69
76130 - Unrealized Gain	0.00	- 68.69	0.00	- 68.69
Total for Fund 30071	0.00	0.00	0.00	0.00
Total for Activity	0.00	0.00	0.00	0.00
Activity : ACTIVITY1 (Développement Economique Local)				
Fund : 30071 (Programme Cost Sharing GOV1)				
76125 - Realized Loss	0.00	20.18	0.00	20.18
Total for Fund 30071	0.00	20.18	0.00	20.18
Total for Activity ACTIVITY1	0.00	20.18	0.00	20.18

Combined Delivery Report by Activity




UN
DP UN Development Programme
Report ID: unglcdrb


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Run Time: 22-01-2019 10:01:30


Project Id : 00061195	Projet Villages du Millénaire	Period :	Jan-Dec (2018)	
Output # : 00096770	Projet Commune Millénaire Bono	Impl. Partner :	00238 National Execution	
		Location :	Benin	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00096770	0.00	20.18	0.00	20.18
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Project Total :	0.00	30,085.74	0.00	30,085.74
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Signed By : _____ Date : _____ 

Signed By : _____ Date : _____ 





Selection Criteria :

Business Unit : BEN10
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Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30205 - Benin - Energy & Envirnmnt	0.00	- 18.41	0.00	- 18.41
30208 - Benin - Poverty Reduction	0.00	30,104.15	0.00	30,104.15



Funds Utilization

Selection Criteria :

Business Unit : BEN10
Period : Jan-Dec (2018)
Selected Project Id : 00061195
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00061195 Projct Villages du Millénaire Period : As Of Dec31,2018

Output #	00077416	Impl. Partner :00238 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00081226	Impl. Partner :00238 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00096770	Impl. Partner :00238 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00



Funds Utilization

Commitments

0.00